

**CT Chapter of TACF
2013 Budget**

**2013
Approved
Budget**

Income

Memberships	\$4,000.00
Contributions	\$500.00
Grants	\$5,000.00
Interest	\$10.00

Total Income \$9,510.00

Expense

TACF Meeting	\$800.00
Finance (State Filings)	\$100.00
Annual Meeting	\$500.00
Other Meetings	\$100.00
Newsletter	\$1,500.00
Posters & Print	\$400.00
Website	\$120.00
Marketing	\$150.00
Orchard Supplies	\$2,000.00
Orchard Services	\$500.00
Orchard Equipment	\$500.00
Internship	\$0.00
Deer Fence	\$5,000.00

Total Expense \$11,670.00

Net Income (\$2,160.00)