

**CT Chapter of TACF
2014 Budget**

**2014
Draft
Budget**

Income

Memberships	\$4,000.00
Contributions	\$500.00
Grants	\$2,500.00
Interest	\$5.00

Total Income \$7,005.00

Expense

TACF Meeting	\$800.00
Finance (State Filings)	\$100.00
Annual Meeting	\$400.00
Other Meetings	\$100.00
Newsletter	\$1,000.00
Posters & Print	\$200.00
Website	\$120.00
Marketing	\$150.00
Orchard Supplies	\$1,000.00
Orchard Services	\$1,000.00
Orchard Equipment	\$100.00
Internship	\$0.00
Deer Fence	\$2,500.00

Total Expense \$7,470.00

Net Income (\$465.00)